Summary

Details:

Description	Total Hrs	L. Value	M. Value	Total Value	Total Value Incl Margin
BUDGET ESTIMATE for					
P&G	819	69,615	46,731	116,346	121,019.43
EXCAVATION & BACKFILL	0	0	23,000	23,000	25,300.00
SCAFFOLDING	0	0	20,206	20,206	22,226.60
MAXRAFT SLAB & CONCRETE	286	20,023	127,586	147,609	160,367.41
PRE NAIL FRAME & TRUSS	0	0	108,487	108,487	119,335.85
EXTERNAL WINDOWS & DOORS	289	20,254	86,155	106,409	115,024.19
METAL ROOFING	0	0	61,702	61,702	67,871.99
MEMBRANE ROOFING	0	0	2,632	2,632	2,895.28
SPOUTING, DOWNPIPES & FASCIA	0	0	7,480	7,480	8,228.35
CARPENTRY	2,371	166,003	159,998	326,001	342,000.79
INTERNAL DOORS & HARDWARE	112	7,805	17,618	25,423	27,184.83
INSULATION	59	4,111	5,973	10,085	10,681.95
PLUMBING, GAS & FIRE	0	0	27,188	27,188	29,906.32
DRAINAGE	0	0	23,626	23,626	25,988.94
TIMBER FLOORING	0	0	27,560	27,560	30,316.00
GARAGE DOOR	0	0	11,765	11,765	12,941.50
SUBTOTAL	**3,936**	**287,811**	**757,707**	**1,045,519**	**1,121,289**
PROVISIONAL ITEMS					
DEMOLITION	72	5,040	8,500	13,540	14,390.00
JOINERY	8	680	117,300	117,980	129,710.00
PLUMBING FIXTURES	8	680	25,000	25,680	28,180.00
WASTE WATER SYSTEM	0	0	25,000	25,000	27,500.00
STRUCTURAL STEEL	8	560	37,460	38,020	41,766.00
GIB STOPPING	0	0	15,270	15,270	16,797.00
PAINTING & SPECALIST FINISHES	0	0	24,841	24,841	27,325.54
ELECTRICAL, DATA	0	0	45,000	45,000	49,500.00
FLOOR COVERINGS & TILING	0	0	10,640	10,640	11,703.78
SUBTOTAL	**4,032**	**294,771**	**1,066,719**	**1,361,490**	**1,468,161.76**
GST					
TOTAL COST					
UPGRADES & SAVINGS (EXCL GST)					
PLUNGE POOL	8	680	131,951	132,631	145,826.33
SCHIST TO LANDSCAPING WALLS	8	680	83,200	83,880	92,200.00
POLISHED CONCRETE	4	340	-14,445	-14,105	-15,549.50
UNDERFLOOR HEATING PROVISIONAL SUM	8	680	40,000	40,680	44,680.00
WATER SOFTNER & UV FILTER SUM	2	170	15,000	15,170	16,670.00
METAL ROOFING FLAXPOD MATTE	4	340	5,529	5,869	6,422.23