

Trade Summary

Project: xxxxx

Details: Budget Cost Estimate

Building: xxxxx

Code	Description	Quantity	Unit	Subtotal	Total
	Preliminaries (& Scaffolding)	1	Item	63,700.00	63,700.00
	Demolition	1	Item	68,202.23	68,202.23
	Excavation	1	Item	6,230.10	6,230.10
	Substructure	1	Item	14,701.50	14,701.50
	Steelwork	1	Item	0	EXCLUDED
	Roof Coverings and Rainwater Goods	1	Item	52,431.32	52,431.32
	Roof & Ceiling Framing	1	Item	29,161.00	29,161.00
	External Wall Framing	1	Item	70,241.60	70,241.60
	Windows and External Doors	1	Item	39,750.00	39,750.00
	Internal Wall Framing	1	Item	28,023.60	28,023.60
	Internal Doors	1	Item	39,600.00	39,600.00
	Wall Finishes	1	Item	20,560.72	20,560.72
	Floor Finishes	1	Item	41,011.40	41,011.40
	Ceiling Finishes	1	Item	37,123.80	37,123.80
	Special Equipment	1	Item	0	CLIENT
	Plumbing & Drainage	1	Item	89,900	89,900.00
	Mechanical Ventilation	1	Item	0	EXCLUDED
	Fire Protection	1	Item	0.00	EXCLUDED
	Electric Light & Power	1	Item	38,575.85	38,575.85
	Subtotal				639,213.12
	Design Development/ Contingency	10	%		63,921.31
	Contractors Margin	10	%		63,921.31
	Building Total (excluding GST)				767,055.74
	Building Total (Including GST)				882,114.11
	<u>Clarifications</u>				
	Based on drawings by Nic Zuppicioh & Richard Consulting Engineers				
	<u>No Allowance has been made for the following;</u>				
	Design				
	Consents				
	Professional fees and Inspections				
	Client fit out (Kitchen, Chiller, Loose furniture, display units and the like)				
	External works apart from the concrete terrace				
	Mechanical Services due to lack of information				

Trade Summary

Project: xxxxx	Details: Budget Cost Estimate
Building: xxxxx	

Code	Description	Quantity	Unit	Subtotal	Total
	Fire Protection Due to Lack of information				
	Steelwork if required				
	Contracts Works Insurance				

Project: xxxxx

Details: Budget Cost Estimate

Building: xxxxx

Code	Description	Quantity	Unit	Rate	Total
------	-------------	----------	------	------	-------

Demolition

Code	Description	Quantity	Unit	Rate	Include
	Removal of floor coverings to above area only	273	m2	25.00	6,819.00
	Remove ceiling linings & Insulation	395	m2	25.00	9,875.25
	Remove Internal wall framing, linings, insulation & internal doors	364	m2	30.00	10,913.04
	Remove External Wall cladding, framing, linings and external joinery	151	m2	40.00	6,024.00
	Remove existing roof linings and framing	430	m2	35.00	15,055.74
	Remove and dispose soffit frame, soffit linings, gutters and downpipes	113	m2	40.00	4,515.20
	Disconnection of services	1	Item	3,500.00	3,500.00
	Removal of Fixtures and Fittings (Plumbing, Sanitaryware etc)	1	Item	3,500.00	3,500.00
	Supply and install temp prop to support ceiling or roof frame during deconstruction.	1	Item	3,500.00	3,500.00
	A cost allowance for builders to make the frame good for new frames after deconstruction.	1	Item	3,500.00	3,500.00
	Supply and install plywood to block openings during deconstruction.	1	Item	500.00	500.00
	Floor protection to other area.	1	Item	500.00	500.00

Excavation

Code	Description	Quantity	Unit	Rate	Include
	Strip and stockpile on site 150mm deep only to receive concrete terrace. Assumed flat site with topsoil only	62	m3	45.00	2,780.10
	Excavate for concrete pads ne 150x150x600d, Assumed in soil only material retained on site	23	no	150.00	3,450.00

Substructure

Code	Description	Quantity	Unit	Rate	Include
	100mm thick concrete slab on ground, 25MPa concrete, pumped and power floated with formwork, reinforcing mesh, DPM, 100mm hardfill, sand blinding and saw cuts as required	62	m2	150.00	9,267.00
	100mm thick concrete slab on ground, 25MPa concrete, pumped and power floated with formwork, reinforcing mesh, DPM, 100mm hardfill, sand blinding to entry doors	13	m2	150.00	1,984.50
	25MPa Concrete pad, including formwork to receive 125 x 125 Timber Posts, ne 600d in soil or soft rock only	23	no	150.00	3,450.00

Roof Coverings and Rainwater Goods

Code	Description	Quantity	Unit	Rate	Include
	0.55 Sheet roofing, corrugate, with wire netting, underlay and flashings. Assumed standard colours. Main Roof	406	m2	80.00	32,465.60
	0.55 Sheet roofing, corrugate, with wire netting, underlay and Verhanda	112.9	m2	80.00	9,030.40
	Marley 125mm Eaves, gutters and spouting with external and internal angles and downpipe droppers	98	m	47.00	4,585.32
	Marley 80mm dia pvc downpipes including offsets and clips	27	m	50.00	1,350.00
	Allow a cost for roofer to inspect existing roof, gutter and downpipes, and connect new roof to existing roof.	1	Item	5,000.00	5,000.00

Roof & Ceiling Framing

Code	Description	Quantity	Unit	Rate	Include
	Pre-manufactured timber roof trusses at 900mm crs. with 70x45 Purlins @ 900c - Main Roof	406	m2	30.00	12,174.60

Project: xxxxx

Details: Budget Cost Estimate

Building: xxxxx

Code	Description	Quantity	Unit	Rate	Total
------	-------------	----------	------	------	-------

Roof & Ceiling Framing*(Continued)*

	Pre-manufactured timber roof trusses at 900mm crs. with 70x45 Purlins @ 900c - Verhanda	113	m2	30.00	3,386.40
	Verhanda posts 125 x 125 ne 3000l into concrete measured elsewhere	23	no	150.00	3,450.00
	Timber Ceiling battens to areas where roof replaced. To recieve Gibboard (Measured elsewhere)	406	m2	25.00	10,150.00

External Wall Framing

Code	Description	Quantity	Unit	Rate	Include
	Selected lightweight aerated concrete panel Cladding system with plaster finish, on selected Cavity battens and building wrap	98	m2	456.00	44,505.60
	140mm x 50mm Timber Framed Wall, SG8, Including all studs and dwangs, DPC to bottom plate/ concrete connection, with R2.6 Wall insulation	98	m2	110.00	10,736.00
	Provisonal Sum for Strapping extising block walls to recieve new linings	1	Sum	5,000.00	5,000.00
	Provisional Sum for Existing Timber Wall strengething	1	Sum	10,000.00	10,000.00

Windows and External Doors

Code	Description	Quantity	Unit	Rate	Include
	Double Glazed Aluminium framed External Joinery suitable for commercial use	53	m2	750.00	39,750.00

Internal Wall Framing

Code	Description	Quantity	Unit	Rate	Include
	150x50mm timber frame, DPC, studs @ 600c, nogs at 800c , not exceeding 3700h. no allowance for linings or insulation	149	m2	95.00	14,147.40
	100x50mm timber frame, DPC, studs @ 600c, nogs at 800c , not exceeding 2700h. no allowance for linings or insulation	185	m2	75.00	13,876.20

Internal Doors

Code	Description	Quantity	Unit	Rate	Include
	1980mm x 810 mm single door, solid core, including timber frame, architraves, hardware a paint finish	18	no	1,500.00	27,000.00
	1980mm x 1620 mm double door, solid core, including timber frame, architraves, hardware a paint finish	1	no	2,200.00	2,200.00
	1980mm x 810 mm Cavity Slider, solid core, including timber frame, architraves, hardware a paint finish	2	no	1,900.00	3,800.00
	1980mm x 1420 mm double door, solid core, including timber frame, architraves, hardware a paint finish	3	no	2,200.00	6,600.00

Wall Finishes

Code	Description	Quantity	Unit	Rate	Include
	10mm Gibboard, stopped to a level 4 finish, fixed to timber framing , including all skirtings and painting	112	m2	75.00	8,385.00
	10mm Aqualine Gibboard, stopped to a level 4 finish, fixed to timber framing , including all skirtings and painting	114	m2	85.00	9,675.72
	Provisional Sum for bracing internal walls	1	Sum	2,500.00	2,500.00

Floor Finishes

Code	Description	Quantity	Unit	Rate	Include
	Commercial quality Vinyl 2mm thick (Tarkett or similar), with vinyl cove skirting. Including Floor Prep	138	m2	110.00	15,130.50
	900mm x 900mm Heavy Duty Matwell to entrance doors, with angle surround	5	no	550.00	2,750.00
	Commercial Grade carpet, heavy duty with underlay	257	m2	90.00	23,130.90

Project: xxxxx**Details:** Budget Cost Estimate**Building:** xxxxx

Code	Description	Quantity	Unit	Rate	Total
------	-------------	----------	------	------	-------

Ceiling Finishes

Code	Description	Quantity	Unit	Rate	Include
	13mm Gibboard Ultraline stopped to a level 4 finish, fixed to rondo ceiling grid , including painting and insulation above	370.0	m2	95.00	35,150.95
	13mm Gibboard Aqualine stopped to a level 4 finish, fixed to rondo ceiling grid , including painting and insulation above	23.2	m2	85.00	1,972.85

Plumbing & Drainage

Code	Description	Quantity	Unit	Rate	Include
	Drainage Connections	1	PS	4,500.00	4,500.00
	WC	12	no	1,200.00	14,400.00
	Vanity/ WHB	12	no	1,500.00	18,000.00
	Shower	6	no	2,500.00	15,000.00
	Commercial Kitchen	1	no	2,500.00	2,500.00
	Chiller	2	no	2,500.00	5,000.00
	Gas Retriculation	1	no	5,500.00	5,500.00
	Sabitary and Tapware Supply	1	PS	25,000.00	25,000.00

Electric Light & Power

Code	Description	Quantity	Unit	Rate	Include
	Electrical Reticulation	395	m2	85.00	33,575.85
	Specalist services install	1	PS	5,000.00	5,000.00